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CENTRAL INTELLIGENCE AGENCY

REPORT

INFORMATION REPORT

CD NO.

638133

COUNTRY	East Germany	DATE DISTR.	5 October 1954
SUBJECT	1953 Production Report of VEB Grosskokerei Matyas Rakosi, Lauchhammer	NO. OF PAGES	8
PLACE ACQUIRED		NO. OF ENCLS. (LISTED BELOW)	
DATE OF INFO.		SUPPLEMENT TO REPORT NO.	

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[redacted]

THIS IS UNEVALUATED INFORMATION

[redacted]

1. The tables on the following pages show the production of the Lauchhammer Cokery (VEB Grosskokerei "Matyas Rakosi") of HV Braunkohle for the year 1953.

2. Total production as measured in index-values (Messwerte) was as follows:

Gross Planned Production	13,934,000 DME
Gross Actual Production	14,739,000 DME

3. [redacted] the Lauchhammer cokery fulfilled its total production quota by 117.8 percent.

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STATE	NAVY	NSRB	DISTRIBUTION							
ARMY	AIR	FBI								

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REPORT ON FULFILLMENT OF THE PRODUCTION SCHEDULE OF VEB GROSSKOKEREI "MATYAS RAKOSI", LAUCHHAMMER

A. SCHEDULED (BEAUFLAGTE) PRODUCTION

Type of Output	Unit of Measurement	Quantity of Output		Planned Issue Price [2]			
		Planned	Actual	per unit DME	for Total Planned Output in DME	for Total Actual Output in DME	Percent Fulfilled
(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)
1. Main Products							
High Temperature Coke	tons	230,004.0	235,489.0	37.22	8,560,200	8,764,900	102.4
Gas	cubic meters	31,701,397.0	34,554,574.0	.01	340,000	345,500	101.6
Tar and Light Oil	tons	22,110.2	24,467.8	138.47	3,061,500	3,385,600	110.6
Total Gross Output					11,961,700	12,496,000	104.6
2. Deduction for Own Use							
High Temperature Coke	tons	12,535.0	16,032.4	40.00	501,400	641,300	127.9
Gas	cubic meters	30,701,397.0	34,554,574.0	.01	315,000	345,500	109.7
Tar and Light Oil	tons	31.7	31.7	113.56	3,600	3,600	100.0
Total Deducted					820,000	990,400	120.8
3. Net Output							
High Temperature Coke	tons	217,469.0	219,456.6	37.06	8,058,800	8,123,600	100.8
Gas	cubic meters	1,000,000.0	-	.25	25,000	-	-
Tar and Light Oil	tons	22,078.5	24,436.1	138.50	3,057,900	3,382,000	110.6
4. First Sub-total, Net Scheduled Output					11,141,700	11,505,600	103.3

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A. SCHEDULED (BEAUFLAGTE) PRODUCTION (Continued)

Type of Output (Column 1)	Gross Turnover from Earnings Account, in DME (Bruttoumsatz lt. Ergebnisrechnung) (Column 9)[1]	Inventory Changes of Finished Products at Planned Issue-Prices, in DME (Bestandsaenderungen) Increase (Column 13)[1]	Inventory Changes of Finished Products at Planned Issue-Prices, in DME (Bestandsaenderungen) Decrease (Column 14)	Quantity Produced at Planned Issue-Prices in DME (Erzeugte Menge) (Column 15)	Difference between Columns 15 and 7 (displaced varieties) in DME Increase (Column 16)	Difference between Columns 15 and 7 (displaced varieties) in DME Decrease (Column 17)
1. Main Products						
High Temperature Coke	10,277,300	-	1,000	10,276,300	1,511,400	-
Gas	594,200	-	-	594,200	248,700	-
Tar and Light Oil	3,436,200	115,800	-	3,552,000	166,400	-
Total Gross Output	14,307,700	115,800	1,000	14,422,500	1,926,500	-
2. Deduction for Own Use						
High Temperature Coke	742,500	-	-	742,500	101,200	-
Coke	594,200	-	-	594,200	248,700	-
Tar and Light Oil	500	-	-	500	-	3,100
Total Deducted	1,337,200	-	-	1,337,200	349,900	3,100
3. Net Output						
High Temperature Coke	9,534,800	-	1,000	9,533,800	1,410,200	-
Gas	-	-	-	-	-	-
Tar and Light Oil	3,435,700	115,800	-	3,551,500	169,500	-
4. First Sub-total, Net Scheduled Output	12,970,500	115,800	1,000	13,085,300	1,579,700	-

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B. UNSCHEDULED (NICHT BEAUFTRAGTE) PRODUCTION

Type of Output	Unit of Measurement	Quantity of Output		Planned Issue Price			
		Planned	Actual	per unit DME	for Total Planned Output in DME	for Total Actual Output in DME	Percent Fulfilled
(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)
5. Main Products							
Coke Breeze (Abrieb)	tons	17,188,000	10,091,700	10,56	181,500	106,600	58,7
Deduct, own use		-	-	-	-	-	-
Total		17,188,000	10,091,700	10,56	181,500	106,600	58,7
6. Auxiliary Products (Hilfsleistungen)					6,655,500	8,330,400	125,2
Deduct, own use					6,301,500	7,811,400	124,0
Transferred to others					354,000	519,000	146,6
7. By-products (Nebenleistungen)					5,326,900	3,179,700	59,7
Deduct, own use					5,309,000	3,117,900	58,7
Transferred to others					17,900	61,800	345,2
8. Second Sub-total Net Unscheduled Output					553,400	687,400	124,2
9. Third Sub-total Items 4 and 8					11,695,100	12,193,000	104,3

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E. UNSCHEDULED (NICHT PLANMÄSSIGE) PRODUCTION

Type of Output (Column 1)	Gross Turnover from Earnings Account, in DME (Bruttoumsatz lt. Ergebnisrechnung) (Column 9)[1]	Inventory Changes of Finished Products at Planned Issue-Prices, in DME (Bestandsänderungen) Increase (Column 13)[1]	Decrease (Column 14)	Quantity Produced at Planned Issue-Prices in DME (Erzeugte Menge) (Column 15)	Difference between Columns 13 and 7 (displaced variables) in DME Increase (Column 16)	Decrease (Column 17)
5. Main Products						
Coke Breeze (Abrieb)	106,600	-	-	106,600	-	-
Deduct, own use	-	-	-	-	-	-
Total	106,600	-	-	106,600	-	-
6. Auxiliary Products (Hilfsleistungen)	8,330,400	-	-	8,330,400	-	-
Deduct, own use	7,811,400	-	-	7,811,400	-	-
Transferred to others	513,000	-	-	519,000	-	-
7. By-products (Nebenleistungen)	3,179,700	-	-	3,179,700	-	-
Deduct, own use	3,117,900	-	-	3,117,900	-	-
Transferred to others	61,800	-	-	61,800	-	-
8. Second Sub-total Net Unscheduled Output	687,400	-	-	687,400	-	-
9. Third Sub-total Items 4 and 8	13,457,900	124,800	-	13,772,700	1,570,700	-

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	Type of Output	Unit of Measurement	Quantity of Output Planned	Quantity of Output Actual	Planned Issue Price per unit DM	Planned Issue Price for Total Planned Output in DM	Planned Issue Price for Total Actual Output in DM	Percent Fulfilled
	(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)
10.	Unplanned Production							
	Tar Waste (Kratzteer)	tons	-	512.4	-	-	-	-
	Deduct, own use		-	-	-	-	-	-
11.	Fourth Sub-total, Net Unplanned Output			512.4	-	-	-	-
12.	Grand Total							
	Gross Production (Items 9 and 11)					24,125,600	24,112,700	96.0
	Deduct, own use					12,430,500	11,919,700	95.9
13.	Net Production					11,695,100	12,193,000	104.3
14.	Bookkeeping Advance for Briquet Breeze (Haushalts Aufschlag auf Brikett abrieb)					23,000	21,800	94.8
15.	Final Total					11,718,100	12,214,800	104.2

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	Type of Output (Column 1)	Gross Turnover from Earnings Account, in DME (Bruttoumsatz lt. Ergebnisrechnung (Column 9)[1]	Inventory Changes of Finished Products at Planned Issue-Prices, in DME (Bestandsaenderungen) Increase (Column 13)[1]	Inventory Changes of Finished Products at Planned Issue-Prices, in DME (Bestandsaenderungen) Decrease (Column 14)	Quantity Produced at Planned Issue-Prices in DME (Erzeugte Menge) (Column 15)	Difference between Columns 15 and 7 (displaced varieties) in DME Increase (Column 16)	Difference between Columns 15 and 7 (displaced varieties) in DME (Decrease (Column 17)
10.	Unplanned Production						
	Tar Waste (Kraftteer)	7,700	-	-	7,700	7,700	-
	Deduct, own use	-	-	-	-	-	-
11.	Fourth Sub-total, Net Unplanned Output	7,700	-	-	7,700	7,700	-
12.	Grand Total						
	Gross Production (Items 2 and 11)	25,932,100	114,800	-	26,046,900	1,934,200	-
	Deduct, own use	12,266,500	-	-	12,266,500	346,800	-
13.	Net Production	13,665,600	114,800	-	13,780,400	1,587,400	-
14.	Bookkeeping Advance for Briquet Breeze (Haushalts Aufschlag auf Brikett-abrieb)	21,800	-	-	21,800	-	-
15.	Final Total	13,687,400	114,800	-	13,802,200	1,587,400	-

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[redacted]: Columns 10, 11 and 12 of the original report have been omitted in the transcription because columns 10 and 11, representing "Price Changes, from Earnings Account", contain no figures and column 12 (Quantity Disposed of at Planned Issue Prices) repeats the same figures as in Column 9 (Gross Turnover).

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[redacted]: Planned Issue Price (Geplanter Abgabepreise) can also be translated as planned selling price.

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